

St. Laurence's R.C. Primary School

SPORTS PREMIUM MONEY  
EXPENDITURE

SUBJECT: PE 2015-2016

TARGETS IN PRIORITY	TIMESCALE	RESPONSIBILITY	IMPACT
<ul style="list-style-type: none"> <li>Buying into Knowsley School Sports Partnership</li> <li>CPD for Staff in raising confidence in teaching</li> <li>Dance CPD for Staff. SOW to be provided</li> </ul>	<ul style="list-style-type: none"> <li>By October 2015. <i>Completed October 2015</i></li> <li>Organise for the year by November 2015. <i>Fully implemented by December 2015</i></li> <li>Spring Term 2016 <i>Organised January 2016 for April to July</i></li> </ul>	<ul style="list-style-type: none"> <li>Headteacher and PE Co-Ordinator</li> <li>PE Co-ordinator and Headteacher</li> <li>PE Co-ordinator</li> </ul>	<ul style="list-style-type: none"> <li><i>£950 spent on SLA for Sports Partnership within the Knowsley borough. This has meant us entering competitions at a collaborative, borough and county level.</i></li> <li><i>CPD has been arranged and completed for a number of staff during the year. £1000 approximately spent on this. This meant teachers become more confident and comfortable teaching areas of PE.</i></li> <li><i>We have bought more CPD in this year through a Dance specialist. This cost £400 and has resulted in staff in Year 5 and 6 being more confident in delivering</i></li> </ul>

<ul style="list-style-type: none"> <li>• New equipment for PE (updating of resources)</li> <li>• Refresher training for Lunch time supervisors to provide games at lunchtime</li> <li>• Refresher training/training for all staff who take swimming lessons</li> <li>• Coaches for Key Stage One. Key Stage Two and extra curricular activities</li> <li>• New DVD for Wake up, Shake up</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing throughout the year <i>Fully bought by end of January</i></li> <li>• Implement by December 2015 and then ongoing throughout the year. <i>Completed January 2016</i></li> <li>• All Classes before Summer 2016. <i>All courses completed June 2016.</i></li> <li>• 5 classes before December 2015. <i>KS1 classes had 6 weeks' worth of lessons each on repeated day each week.</i></li> <li>• Implement by Spring Term. <i>All classes given in May 2016 to use within class.</i></li> </ul>	<ul style="list-style-type: none"> <li>• PE Co-ordinator and Lunch Time staff</li> <li>• PE Co-ordinator</li> <li>• Headteacher, Governors and PE Co-ordinator</li> <li>• Headteacher, PDM and PE Co-ordinator</li> <li>• Teachers and PE Co-Ordinator</li> </ul>	<p><i>lessons.</i></p> <ul style="list-style-type: none"> <li>• <i>£3000 altogether spent on renewing equipment for school, and playleaders. Children were able to access this in lessons and on the yard at play and lunchtimes.</i></li> <li>• <i>Three lunch time supervisors went on twilight training to begin implementing games on the yard with the children. £150.</i></li> <li>• <i>Four members of staff trained to level 1 standard. £320 cost for training over 4 days.</i></li> <li>• <i>Outside agency provided specialist KS1 activities for all classes including SOW for teachers to follow. £2000</i></li> <li>• <i>All classes bought DVDs to introduce children to Wake up activities of a morning. £1500</i></li> </ul> <p><b>Overall Expenditure for 2015-2016: Total: £ 9320</b></p>
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